

Senate Study Bill 3185 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

- 1 An Act relating to appropriations to the justice system and
- 2 including effective date provisions.
- 3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

FY 2013-2014 — APPROPRIATIONS

Section 1. 2013 Iowa Acts, chapter 139, section 3, paragraph a, is amended to read as follows:

a. For the operation of the Fort Madison correctional facility, including salaries, support, maintenance, and miscellaneous purposes:

..... \$ 43,107,133

Of the amount appropriated in this paragraph, the department may use up to \$500,000 for the remodel of the relocated John Bennett facility and the demolition of the existing farm bunkhouse adjacent to the newly constructed Fort Madison correctional facility. Notwithstanding section 8.33, moneys allocated in this unnumbered paragraph designated for the remodel and demolition that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION II

FY 2014-2015 — APPROPRIATIONS

Sec. 3. 2013 Iowa Acts, chapter 139, section 19, is amended to read as follows:

SEC. 19. DEPARTMENT OF JUSTICE.

1. There is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For the general office of attorney general for salaries, support, maintenance, and miscellaneous purposes, including the prosecuting attorneys training program, matching funds for federal violence against women grant programs, victim

1 assistance grants, office of drug control policy prosecuting
2 attorney program, and odometer fraud enforcement, ~~and for not~~
3 ~~more than the following full-time equivalent positions:~~

4	\$	3,983,965
5		<u>8,164,905</u>
6	FTEs	214.00

7 It is the intent of the general assembly that as a condition
8 of receiving the appropriation provided in this lettered
9 paragraph, the department of justice shall maintain a record
10 of the estimated time incurred representing each agency or
11 department.

12 b. For victim assistance grants:

13	\$	3,367,200
14		<u>6,734,400</u>

15 The funds appropriated in this lettered paragraph shall be
16 used to provide grants to care providers providing services to
17 crime victims of domestic abuse or to crime victims of rape and
18 sexual assault.

19 The balance of the victim compensation fund established in
20 section 915.94 may be used to provide salary and support of not
21 more than 24 FTEs and to provide maintenance for the victim
22 compensation functions of the department of justice.

23 The department of justice shall transfer at least \$150,000
24 from the victim compensation fund established in section 915.94
25 to the victim assistance grant program.

26 c. For legal services for persons in poverty grants as
27 provided in section 13.34:

28	\$	1,090,281
29		<u>2,400,000</u>

30 2. a. The department of justice, in submitting budget
31 estimates for the fiscal year commencing July 1, 2015, pursuant
32 to section 8.23, shall include a report of funding from sources
33 other than amounts appropriated directly from the general fund
34 of the state to the department of justice or to the office of
35 consumer advocate. These funding sources shall include but

1 are not limited to reimbursements from other state agencies,
2 commissions, boards, or similar entities, and reimbursements
3 from special funds or internal accounts within the department
4 of justice. The department of justice shall also report actual
5 reimbursements for the fiscal year commencing July 1, 2013,
6 and actual and expected reimbursements for the fiscal year
7 commencing July 1, 2014.

8 b. The department of justice shall include the report
9 required under paragraph "a", as well as information regarding
10 any revisions occurring as a result of reimbursements actually
11 received or expected at a later date, in a report to the
12 co-chairpersons and ranking members of the joint appropriations
13 subcommittee on the justice system and the legislative services
14 agency. The department of justice shall submit the report on
15 or before January 15, 2015.

16 Sec. 4. 2013 Iowa Acts, chapter 139, section 20, is amended
17 to read as follows:

18 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated
19 from the department of commerce revolving fund created in
20 section 546.12 to the office of consumer advocate of the
21 department of justice for the fiscal year beginning July 1,
22 2014, and ending June 30, 2015, the following amount, or so
23 much thereof as is necessary, to be used for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes, ~~and for not more than the following full-time~~
27 ~~equivalent positions:~~

28	\$	1,568,082
29		<u>3,137,588</u>
30	FTEs	<u>22.00</u>

31 Sec. 5. 2013 Iowa Acts, chapter 139, section 21, is amended
32 to read as follows:

33 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

34 1. There is appropriated from the general fund of the
35 state to the department of corrections for the fiscal year

1 beginning July 1, 2014, and ending June 30, 2015, the following
2 amounts, or so much thereof as is necessary, to be used for the
3 operation of adult correctional institutions, reimbursement
4 of counties for certain confinement costs, and federal prison
5 reimbursement, to be allocated as follows:

6 a. For the operation of the Fort Madison correctional
7 facility, including salaries, support, maintenance, and
8 miscellaneous purposes:

9 \$ ~~21,553,567~~
10 42,655,684

11 b. For the operation of the Anamosa correctional facility,
12 including salaries, support, maintenance, and miscellaneous
13 purposes:

14 \$ ~~16,460,261~~
15 33,344,253

16 It is the intent of the general assembly that the department
17 of corrections maintain and operate the Luster Heights prison
18 camp.

19 c. For the operation of the Oakdale correctional facility,
20 including salaries, support, maintenance, and miscellaneous
21 purposes:

22 \$ ~~29,275,062~~
23 59,132,786

24 d. For the operation of the Newton correctional facility,
25 including salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ ~~13,563,645~~
28 27,464,108

29 e. For the operation of the Mt. Pleasant correctional
30 facility, including salaries, support, maintenance, and
31 miscellaneous purposes:

32 \$ ~~12,405,714~~
33 24,982,135

34 f. For the operation of the Rockwell City correctional
35 facility, including salaries, support, maintenance, and

1 miscellaneous purposes:

2 \$ ~~4,835,574~~
3 9,728,353

4 g. For the operation of the Clarinda correctional facility,
5 including salaries, support, maintenance, and miscellaneous
6 purposes:

7 \$ ~~12,620,808~~
8 25,717,430

9 Moneys received by the department of corrections as
10 reimbursement for services provided to the Clarinda youth
11 corporation are appropriated to the department and shall be
12 used for the purpose of operating the Clarinda correctional
13 facility.

14 h. For the operation of the Mitchellville correctional
15 facility, including salaries, support, maintenance, and
16 miscellaneous purposes:

17 \$ ~~10,802,018~~
18 21,937,970

19 i. For the operation of the Fort Dodge correctional
20 facility, including salaries, support, maintenance, and
21 miscellaneous purposes:

22 \$ ~~14,932,616~~
23 29,989,648

24 j. For reimbursement of counties for temporary confinement
25 of work release and parole violators, as provided in sections
26 901.7, 904.908, and 906.17, and for offenders confined pursuant
27 to section 904.513:

28 \$ ~~537,546~~
29 1,075,092

30 k. For federal prison reimbursement, reimbursements for
31 out-of-state placements, and miscellaneous contracts:

32 \$ ~~242,206~~
33 484,411

34 2. The department of corrections shall use moneys
35 appropriated in subsection 1 to continue to contract for the

1 services of a Muslim imam and a Native American spiritual
2 leader.

3 Sec. 6. 2013 Iowa Acts, chapter 139, section 22, is amended
4 to read as follows:

5 SEC. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 There is appropriated from the general fund of the state to the
7 department of corrections for the fiscal year beginning July
8 1, 2014, and ending June 30, 2015, the following amounts, or
9 so much thereof as is necessary, to be used for the purposes
10 designated:

11 1. For general administration, including salaries, support,
12 maintenance, employment of an education director to administer
13 a centralized education program for the correctional system,
14 and miscellaneous purposes:

15	\$ 2,540,791
16	<u>5,270,010</u>

17 a. It is the intent of the general assembly that each
18 lease negotiated by the department of corrections with a
19 private corporation for the purpose of providing private
20 industry employment of inmates in a correctional institution
21 shall prohibit the private corporation from utilizing inmate
22 labor for partisan political purposes for any person seeking
23 election to public office in this state and that a violation
24 of this requirement shall result in a termination of the lease
25 agreement.

26 b. It is the intent of the general assembly that as a
27 condition of receiving the appropriation provided in this
28 subsection the department of corrections shall not enter into
29 a lease or contractual agreement pursuant to section 904.809
30 with a private corporation for the use of building space for
31 the purpose of providing inmate employment without providing
32 that the terms of the lease or contract establish safeguards to
33 restrict, to the greatest extent feasible, access by inmates
34 working for the private corporation to personal identifying
35 information of citizens.

1 2. For educational programs for inmates at state penal
2 institutions:

3 \$ 1,304,055
4 2,608,109

5 a. To maximize the funding for educational programs,
6 the department shall establish guidelines and procedures to
7 prioritize the availability of educational and vocational
8 training for inmates based upon the goal of facilitating an
9 inmate's successful release from the correctional institution.

10 b. The director of the department of corrections may
11 transfer moneys from Iowa prison industries and the canteen
12 operating funds established pursuant to section 904.310, for
13 use in educational programs for inmates.

14 c. Notwithstanding section 8.33, moneys appropriated in
15 this subsection that remain unobligated or unexpended at the
16 close of the fiscal year shall not revert but shall remain
17 available to be used only for the purposes designated in this
18 subsection until the close of the succeeding fiscal year.

19 3. For the development of the Iowa corrections offender
20 network (ICON) data system:

21 \$ 1,000,000
22 2,000,000

23 4. For offender mental health and substance abuse
24 treatment:

25 \$ 11,160
26 22,319

27 ~~5. For viral hepatitis prevention and treatment:~~

28 ~~..... \$ 83,941~~

29 ~~6. For operations costs and miscellaneous purposes:~~

30 ~~..... \$ 1,285,655~~

31 7. It is the intent of the general assembly that for
32 the fiscal year addressed by this section the department of
33 corrections shall continue to operate the correctional farms
34 under the control of the department at the same or greater
35 level of participation and involvement as existed as of January

1 1, 2011; shall not enter into any rental agreement or contract
2 concerning any farmland under the control of the department
3 that is not subject to a rental agreement or contract as of
4 January 1, 2011, without prior legislative approval; and
5 shall further attempt to provide job opportunities at the
6 farms for inmates. The department shall attempt to provide
7 job opportunities at the farms for inmates by encouraging
8 labor-intensive farming or gardening where appropriate; using
9 inmates to grow produce and meat for institutional consumption;
10 researching the possibility of instituting food canning
11 and cook-and-chill operations; and exploring opportunities
12 for organic farming and gardening, livestock ventures,
13 horticulture, and specialized crops.

14 Sec. 7. 2013 Iowa Acts, chapter 139, section 23, is amended
15 to read as follows:

16 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
17 SERVICES.

18 1. There is appropriated from the general fund of the state
19 to the department of corrections for the fiscal year beginning
20 July 1, 2014, and ending June 30, 2015, for salaries, support,
21 maintenance, and miscellaneous purposes, the following amounts,
22 or so much thereof as is necessary, to be allocated as follows:

- 23 a. For the first judicial district department of
24 correctional services:
25 \$ ~~7,049,543~~
26 14,653,677
- 27 b. For the second judicial district department of
28 correctional services:
29 \$ ~~5,435,213~~
30 11,098,361
- 31 c. For the third judicial district department of
32 correctional services:
33 \$ ~~3,552,933~~
34 7,241,257
- 35 d. For the fourth judicial district department of

1	correctional services:	
2	.....	\$ 2,747,655
3		<u>5,608,005</u>
4	e. For the fifth judicial district department of	
5	correctional services, including funding for electronic	
6	monitoring devices for use on a statewide basis:	
7	.....	\$ 9,687,714
8		<u>19,817,516</u>
9	f. For the sixth judicial district department of	
10	correctional services:	
11	.....	\$ 7,319,269
12		<u>14,833,623</u>
13	g. For the seventh judicial district department of	
14	correctional services:	
15	.....	\$ 3,804,891
16		<u>7,745,173</u>
17	h. For the eighth judicial district department of	
18	correctional services:	
19	.....	\$ 4,103,307
20		<u>8,133,194</u>

21 2. Each judicial district department of correctional
22 services, within the funding available, shall continue programs
23 and plans established within that district to provide for
24 intensive supervision, sex offender treatment, diversion of
25 low-risk offenders to the least restrictive sanction available,
26 job development, and expanded use of intermediate criminal
27 sanctions.

28 3. Each judicial district department of correctional
29 services shall provide alternatives to prison consistent with
30 chapter 901B. The alternatives to prison shall ensure public
31 safety while providing maximum rehabilitation to the offender.
32 A judicial district department of correctional services may
33 also establish a day program.

34 4. The governor's office of drug control policy shall
35 consider federal grants made to the department of corrections

1 for the benefit of each of the eight judicial district
2 departments of correctional services as local government
3 grants, as defined pursuant to federal regulations.

4 5. The department of corrections shall continue to contract
5 with a judicial district department of correctional services to
6 provide for the rental of electronic monitoring equipment which
7 shall be available statewide.

8 Sec. 8. 2013 Iowa Acts, chapter 139, section 28, is amended
9 to read as follows:

10 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY.

11 1. There is appropriated from the general fund of the
12 state to the Iowa law enforcement academy for the fiscal year
13 beginning July 1, 2014, and ending June 30, 2015, the following
14 amount, or so much thereof as is necessary, to be used for the
15 purposes designated:

16 For salaries, support, maintenance, and miscellaneous
17 purposes, including jailer training and technical assistance,
18 ~~and for not more than the following full-time equivalent~~
19 ~~positions:~~

20	\$	500,849
21		<u>1,003,214</u>
22	FTEs	23.88

23 It is the intent of the general assembly that the Iowa law
24 enforcement academy may provide training of state and local
25 law enforcement personnel concerning the recognition of and
26 response to persons with Alzheimer's disease.

27 The Iowa law enforcement academy may temporarily exceed and
28 draw more than the amount appropriated in this subsection and
29 incur a negative cash balance as long as there are receivables
30 equal to or greater than the negative balance and the amount
31 appropriated in this subsection is not exceeded at the close
32 of the fiscal year.

33 2. The Iowa law enforcement academy may select at least
34 five automobiles of the department of public safety, division
35 of state patrol, prior to turning over the automobiles to

1 the department of administrative services to be disposed
2 of by public auction, and the Iowa law enforcement academy
3 may exchange any automobile owned by the academy for each
4 automobile selected if the selected automobile is used in
5 training law enforcement officers at the academy. However, any
6 automobile exchanged by the academy shall be substituted for
7 the selected vehicle of the department of public safety and
8 sold by public auction with the receipts being deposited in the
9 depreciation fund to the credit of the department of public
10 safety, division of state patrol.

11 Sec. 9. 2013 Iowa Acts, chapter 139, section 29, is amended
12 to read as follows:

13 SEC. 29. STATE PUBLIC DEFENDER. There is appropriated from
14 the general fund of the state to the office of the state public
15 defender of the department of inspections and appeals for the
16 fiscal year beginning July 1, 2014, and ending June 30, 2015,
17 the following amounts, or so much thereof as is necessary, to
18 be allocated as follows for the purposes designated:

19 1. For salaries, support, maintenance, and miscellaneous
20 purposes, ~~and for not more than the following full-time~~
21 ~~equivalent positions:~~

22	\$ 12,931,091
23	<u>25,882,243</u>
24	FTEs 219.00

25 2. For payments on behalf of eligible adults and juveniles
26 from the indigent defense fund, in accordance with section
27 815.11:

28	\$ 14,950,965
29	<u>29,901,929</u>

30 Sec. 10. 2013 Iowa Acts, chapter 139, section 30, is amended
31 to read as follows:

32 SEC. 30. BOARD OF PAROLE. There is appropriated from the
33 general fund of the state to the board of parole for the fiscal
34 year beginning July 1, 2014, and ending June 30, 2015, the
35 following amount, or so much thereof as is necessary, to be

1 used for the purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes, ~~and for not more than the following full-time~~
4 ~~equivalent positions:~~

5	\$	601,918
6		<u>1,204,583</u>
7	FTEs	<u>11.00</u>

8 Sec. 11. 2013 Iowa Acts, chapter 139, section 31, is amended
9 to read as follows:

10 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE. There is
11 appropriated from the general fund of the state to the
12 department of public defense for the fiscal year beginning July
13 1, 2014, and ending June 30, 2015, the following amounts, or
14 so much thereof as is necessary, to be used for the purposes
15 designated:

16 1. MILITARY DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, ~~and for not more than the following full-time~~
19 ~~equivalent positions:~~

20	\$	3,263,521
21		<u>6,554,478</u>
22	FTEs	<u>293.61</u>

23 The military division may temporarily exceed and draw more
24 than the amount appropriated in this subsection and incur a
25 negative cash balance as long as there are receivables of
26 federal funds equal to or greater than the negative balance and
27 the amount appropriated in this subsection is not exceeded at
28 the close of the fiscal year.

29 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR
30 SUCCESSOR AGENCY

31 For salaries, support, maintenance, and miscellaneous
32 purposes, ~~and for not more than the following full-time~~
33 ~~equivalent positions:~~

34	\$	1,087,139
35		<u>2,629,623</u>

1 FTEs 37.40

2 a. The homeland security and emergency management division
3 or successor agency may temporarily exceed and draw more than
4 the amount appropriated in this subsection and incur a negative
5 cash balance as long as there are receivables of federal funds
6 equal to or greater than the negative balance and the amount
7 appropriated in this subsection is not exceeded at the close
8 of the fiscal year.

9 b. It is the intent of the general assembly that the
10 homeland security and emergency management division or
11 successor agency work in conjunction with the department of
12 public safety, to the extent possible, when gathering and
13 analyzing information related to potential domestic or foreign
14 security threats, and when monitoring such threats.

15 Sec. 12. 2013 Iowa Acts, chapter 139, section 32, is amended
16 to read as follows:

17 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
18 from the general fund of the state to the department of public
19 safety for the fiscal year beginning July 1, 2014, and ending
20 June 30, 2015, the following amounts, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 1. For the department's administrative functions, including
23 the criminal justice information system, ~~and for not more than~~
24 ~~the following full-time equivalent positions:~~

25 \$ 2,033,527
26 4,183,349

27 FTEs 39.00

28 2. For the division of criminal investigation, including
29 the state's contribution to the peace officers' retirement,
30 accident, and disability system provided in chapter 97A in the
31 amount of the state's normal contribution rate, as defined in
32 section 97A.8, multiplied by the salaries for which the moneys
33 are appropriated, to meet federal fund matching requirements,
34 ~~and for not more than the following full-time equivalent~~
35 ~~positions:~~

1	.....	\$	6,466,707
2			<u>13,625,414</u>
3	.....	FTEs	<u>149.60</u>

4 3. For the criminalistics laboratory fund created in
5 section 691.9:

6	.....	\$	151,173
7			<u>302,345</u>

8 4. a. For the division of narcotics enforcement, including
9 the state's contribution to the peace officers' retirement,
10 accident, and disability system provided in chapter 97A in the
11 amount of the state's normal contribution rate, as defined in
12 section 97A.8, multiplied by the salaries for which the moneys
13 are appropriated, to meet federal fund matching requirements,
14 ~~and for not more than the following full-time equivalent~~
15 ~~positions:~~

16	.....	\$	3,377,928
17			<u>6,919,855</u>
18	.....	FTEs	<u>66.00</u>

19 b. For the division of narcotics enforcement for undercover
20 purchases:

21	.....	\$	54,521
22			<u>109,042</u>

23 5. For the division of state fire marshal, for fire
24 protection services as provided through the state fire service
25 and emergency response council as created in the department,
26 and for the state's contribution to the peace officers'
27 retirement, accident, and disability system provided in chapter
28 97A in the amount of the state's normal contribution rate,
29 as defined in section 97A.8, multiplied by the salaries for
30 which the moneys are appropriated, ~~and for not more than the~~
31 ~~following full-time equivalent positions:~~

32	.....	\$	2,235,278
33			<u>4,590,556</u>
34	.....	FTEs	<u>53.00</u>

35 6. For the division of state patrol, for salaries, support,

1 maintenance, workers' compensation costs, and miscellaneous
2 purposes, including the state's contribution to the peace
3 officers' retirement, accident, and disability system provided
4 in chapter 97A in the amount of the state's normal contribution
5 rate, as defined in section 97A.8, multiplied by the salaries
6 for which the moneys are appropriated, ~~and for not more than~~
7 ~~the following full-time equivalent positions:~~

8	.....	\$	27,768,104
9			<u>56,698,208</u>
10	.....	FTEs	494.47

11 It is the intent of the general assembly that members of the
12 state patrol be assigned to patrol the highways and roads in
13 lieu of assignments for inspecting school buses for the school
14 districts.

15 ~~7. For operations costs, and miscellaneous purposes:~~

16	\$	850,000
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17 8. For deposit in the sick leave benefits fund established
18 under section 80.42 for all departmental employees eligible to
19 receive benefits for accrued sick leave under the collective
20 bargaining agreement:

21	.....	\$	139,759
22			<u>279,517</u>

23 9. For costs associated with the training and equipment
24 needs of volunteer fire fighters:

25	.....	\$	362,760
26			<u>825,520</u>

27 a. Notwithstanding section 8.33, moneys appropriated in
28 this subsection that remain unencumbered or unobligated at the
29 close of the fiscal year shall not revert but shall remain
30 available for expenditure only for the purpose designated in
31 this subsection until the close of the succeeding fiscal year.

32 b. Notwithstanding section 8.39, the department of public
33 safety may reallocate moneys appropriated in this section
34 as necessary to best fulfill the needs provided for in the
35 appropriation. However, the department shall not reallocate

1 moneys appropriated to the department in this section unless
2 notice of the reallocation is given to the legislative services
3 agency and the department of management prior to the effective
4 date of the reallocation. The notice shall include information
5 regarding the rationale for reallocating the moneys. The
6 department shall not reallocate moneys appropriated in this
7 section for the purpose of eliminating any program.

8 10. For the public safety interoperable and broadband
9 communications fund established in section 80.44:

10 \$ 154,661

11 Sec. 13. 2013 Iowa Acts, chapter 139, section 33, is amended
12 to read as follows:

13 SEC. 33. GAMING ENFORCEMENT.

14 1. There is appropriated from the gaming enforcement
15 revolving fund created in section 80.43 to the department of
16 public safety for the fiscal year beginning July 1, 2014, and
17 ending June 30, 2015, the following amount, or so much thereof
18 as is necessary, to be used for the purposes designated:

19 For any direct support costs for agents and officers of
20 the division of criminal investigation's excursion gambling
21 boat, gambling structure, and racetrack enclosure enforcement
22 activities, including salaries, support, maintenance, and
23 ~~miscellaneous purposes, and for not more than the following~~
24 ~~full-time equivalent positions:~~

25 \$ 5,449,004

26 10,898,008

27 FTEs 115.00

28 2. For each additional license to conduct gambling games on
29 an excursion gambling boat, gambling structure, or racetrack
30 enclosure issued during the fiscal year beginning July 1, 2014,
31 there is appropriated from the gaming enforcement fund to the
32 department of public safety for the fiscal year beginning July
33 1, 2014, and ending June 30, 2015, an additional amount of not
34 more than \$300,000 to be used for not more than 3.00 additional
35 full-time equivalent positions.

1 3. The department of public safety, with the approval of the
2 department of management, may employ no more than three special
3 agents for each additional riverboat or gambling structure
4 regulated after July 1, 2014, and three special agents for
5 each racing facility which becomes operational during the
6 fiscal year which begins July 1, 2014. Positions authorized
7 in this subsection are in addition to the full-time equivalent
8 positions otherwise authorized in this section.

9 Sec. 14. 2013 Iowa Acts, chapter 139, section 34, is amended
10 to read as follows:

11 SEC. 34. CIVIL RIGHTS COMMISSION. There is appropriated
12 from the general fund of the state to the Iowa state civil
13 rights commission for the fiscal year beginning July 1,
14 2014, and ending June 30, 2015, the following amount, or so
15 much thereof as is necessary, to be used for the purposes
16 designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes, ~~and for not more than the following full-time~~
19 ~~equivalent positions:~~

20	\$ 648,535
21	<u>1,169,540</u>
22	FTEs 28.00

23 The Iowa state civil rights commission may enter into
24 a contract with a nonprofit organization to provide legal
25 assistance to resolve civil rights complaints.

26 Sec. 15. 2013 Iowa Acts, chapter 139, section 35, is amended
27 to read as follows:

28 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
29 DIVISION. There is appropriated from the general fund of the
30 state to the criminal and juvenile justice planning division of
31 the department of human rights for the fiscal year beginning
32 July 1, 2013, and ending June 30, 2014, the following amounts,
33 or so much thereof as is necessary, to be used for the purposes
34 designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	630,053
4		<u>1,100,105</u>
5	FTEs	<u>10.81</u>

6 The criminal and juvenile justice planning advisory council
7 and the juvenile justice advisory council shall coordinate
8 their efforts in carrying out their respective duties relative
9 to juvenile justice.

10 EXPLANATION

11 The inclusion of this explanation does not constitute agreement with
12 the explanation's substance by the members of the general assembly.

13 This bill relates to appropriations to the justice system in
14 2013 Iowa Acts, chapter 139 (SF 447).

15 The bill makes appropriations from the general fund of
16 the state for FY 2014-2015 to the departments of justice,
17 corrections, public defense, and public safety, and the Iowa
18 law enforcement academy, office of the state public defender,
19 board of parole, Iowa state civil rights commission, and
20 the criminal and juvenile justice planning division of the
21 department of human rights.

22 The bill makes appropriations from the department of
23 commerce revolving fund to the office of consumer advocate of
24 the department of justice.

25 The bill makes appropriations from the gaming enforcement
26 revolving fund to the department of public safety.

27 The bill strikes specific appropriations to the department
28 of corrections for viral hepatitis prevention in the amount of
29 \$83,941 and for operations, costs, and miscellaneous purposes
30 in the amount of \$1,285,655.

31 The bill appropriates moneys from the general fund of the
32 state to the department of public safety for the public safety
33 interoperable and broadband communications fund established in
34 Code section 80.44.

35 The bill specifies that up to \$500,000 of the moneys

1 appropriated to the department of corrections for the operation
2 of Fort Madison for FY 2013-2014 may be used for the remodel
3 of the relocated John Bennett facility and the demolition of
4 the existing farm bunkhouse adjacent to the newly constructed
5 Fort Madison correctional facility. The bill allows the
6 moneys designated for the remodel or demolition that remain
7 unencumbered or unobligated to remain available to be used for
8 such purposes until the close of FY 2014-2015. The provision
9 takes effect upon enactment.